Overview Subcommittee Process



AYAD AL-SHAIKH & ANNETTE BEITEL
JUNE 2017

Agenda





- Measure Consolidation Strategic Plan Update
- Measure Consolidation Flow Chart
- Measure Consolidation Review/Approval
- Subcommittee Expectation

Questions / Comments?

Measure Consolidation Strategic Plan





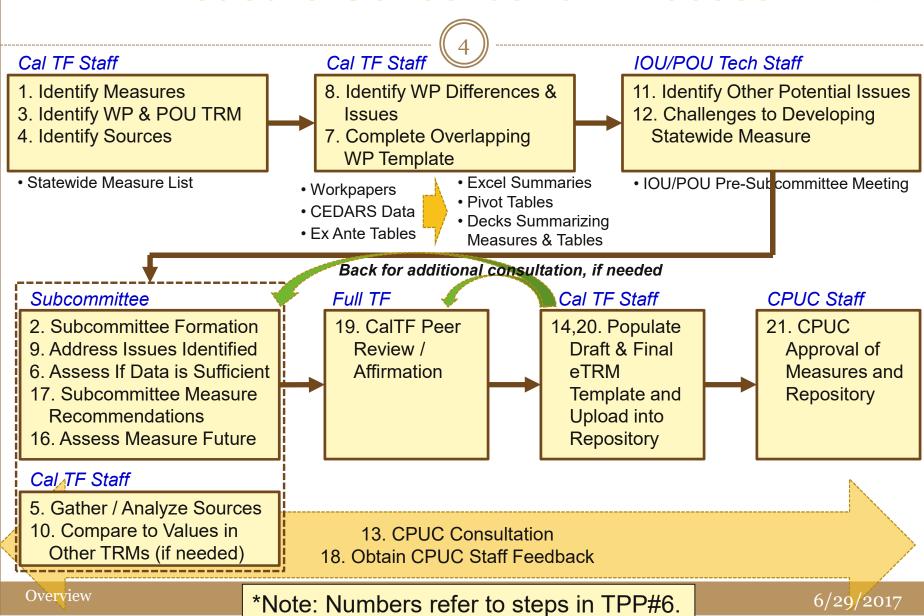
Consolidation Process

- Phase 1
 - Use Workpapers to identify differences between Measure Offerings (ie, Measure Application Type, Delivery Type, Offerings).
- Phase 2
 - ▼ Use Ex Ante Measure tables to create Pivot Tables that can compare Measure Permutation differences (ie, savings, cost).
- Phase 3
 - Reconvene subcommittee if additional discrepancies arise once Measures are in the eTRM template.

Overview

Measure Consolidation Process





Measure Consolidation and Review/Approval Process



- 5
- Finalize/Post Statewide Measure List
- Host SME Pre-Meeing for all Subcommittees
- Cal TF Meeting #1 (Completed by June, 2017 for 2017 measures)
- Subcommittee Preparation
- Conduct Subcommittees
- Cal TF Meeting No. 1 (Post- Subcommittee)
- Cal TF Meeting No. 2 (Final Meeting)
- Commission review/approval

eTRM Schedule





	29-May	5-Jun	12-Jun	19-Jun	26-Jun	3-Jul	Inf-	17-Jul	24-Jul	31-Jul	7-Aug	14-Aug	21-Aug	28-Aug	4-Sep	11-Sep	18-Sep	25-Sep	2-Oct	9-Oct	16-Oct	23-Oct	30-Oct	6-Nov	13-Nov	20-Nov	27-Nov	4-Dec	11-Dec	18-Dec	25-Dec	2017	2018
	25	Ŗ	12	15	26	κ̈	10	17	24	31	7-	14	21	28	4-	7	18		7-	6	16		3	9		20	27	4	7	18	25	20	72
Cal TF Meeting				6/22		П			72/7									9/27-28				10/25-26			11/15-16				12/14				
Governance Committee																																	
Technical, Cross-Cutting																													П				
Commercial Refrigeration																		1				2										20	6
Food Service				Ш					1									2		Ш	Ш				Ш							15	0
Agriculture / Pumps																		1				2										5	1
Lighting				Ш																	Ш	1			2							11	42
HVAC																						1			2							2	50
Water Heating																						1			2							22	4
Appliance or Plug Load																		1				2										10	12
Building Envelope																																0	4
Pools																																1	5
Process																																0	7
Miscellaneous																																2	4
Low Income Measures																																	

Green numbers = Number of Measures; **Blue** numbers: 1=First Review / 2 = Affirmation.

Next Steps – Future Vision





- Role of eTRM
- New Measure Review

Title