Progress Towards Meeting 2014 Work Plan Goals



ANNETTE BEITEL OCTOBER 16, 2014

2014 Work Plan Overview





- 1. Cal TF launch
- 2. Review and approve 5-6 new measure workpapers
- 3. Develop public Cal TF website
- 4. Develop "Future of Cal TF" document
- 5. Cal TF One Year Review

Goal 1: Cal TF Launch





- High enthusiasm for RFQ allowed ~50% selection rate
 - "400+ years of energy efficiency experience"
- First meeting held on June 26
- Subsequent meetings scheduled forth Thursday of every month through May 2015

Goal 2: Approve 5-6 New Workpapers





- First full workpaper approved in September
 - Commercial Condensing Unit Heaters
- Other workpapers slated for approval by end of 2014
 - Circulating Block Heaters
 - Commercial Dishwashers 2.0
 - Commercial Variable Speed Pool Pumps
 - LED Surface Panels
- Ongoing review of pipeline to ensure steady work for TF.
 - However, anticipate soon needing to prioritize measures that TF takes on. "Measure Selection Process" Policy in development.

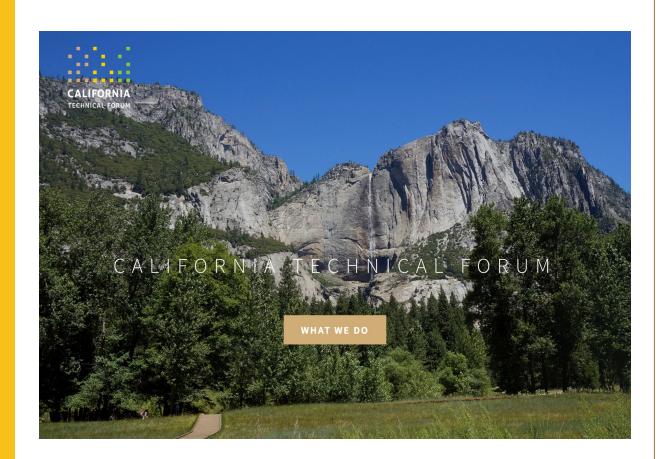


Goal 3. Develop Public Cal TF Website

www.CalTF.org

- Public launch
 September 10th, 2014
- All documents for measures approved or under review
- Meeting notes and other materials
- TF and PAC member information





Goal 4. Develop "Future of Cal TF"





To support the growth of energy efficiency and IDSM through a technically rigorous, independent, transparent peer review of California energy efficiency values and other related technical information.

- Continue review of new and outdated measures/parameters
 - Ex ante process joint responsibility of CEC, CAISO, CPUC
- Develop consistent statewide policies related to ex ante value development
 - Policies to be consistent with: "Best Available Data" and "Reasonable Balance Between Accuracy and Precision; Cost and Certainty"
- Return to a statewide process
 - Eventually simplify DEER so useful to POUs as well as IOUs
- Lower cost and contention around developing ex ante values

Goal 5. One Year Review





To be completed by second PAC meeting of 2015